G R S App I IX 4]

Previous References

1942-

(ML)

File No 39-42

Serial Nos 5, 6

Later References

ML 422 8152252

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Aug 42

SUBJECT

Budget Estimates of the Lunatic Asylum Dept
for the year 1942-43

To,
The D C Lunatic Dept
The Comptroller to Govt
L2477-8 of 31 8 42
Records with Certain modifications

Comptroller
Aug 42

1085/L Budget estimates of the Inam tracts Town municipality (1

General and Revenue Secretariat — File No 34 of 1942 — [App F III—2

Serial No	
5	From the Dy Commr, Inams dt Letter No R Per Y 30/42-43 & 14 8 42 forwards with his remarks, the budget estimates of the Inamdars Town Mun. Cl for the year 1942-43 1 Subd with a draft G O for appl KR 19/8/42 GS 19/8 ✓ May be approved Law Secy 21/8/42 3) May be approved Mun Cl S-G GPS 24-8-42 Asst 24/8/42 SG 27 8 42 Cus 27 8 42 To The Dy Commr Inamdars & Comptroller — GO No L 4477-8 dy 31 8-42 — Sanctions the budget with certain modifications
6	

Secy Law Dept 20 21 JUL 1942 Govt of Mysore

Office of the Minister for L S G & P H Date 28 8 42 No 1726

NOTE—Contn Sheet

WD 04155—GPB—55 000—28 10 41

File No of 194

General and Revenue Secretariat

Serial No	

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1085/L

Ml 39-42-5

GOVERNMENT OF MYSORE

T | g m / ph

OFFICE OF
The Deputy Commissioner,
Tumkur District,
Tumkur,

No R Per Y 30/42-43
Encls One Budget & Review

Date 14th August 1942

SECY LAW DEPT * 15 AUG 1942 * GOVT OF MYSORE

C.Narayana Swami Naidu, Esq B A B L ,
Secretary to Government,
Law Department, Bangalore

Sir

I have the honour to forward herewith a copy of the Budget Estimates of Tumkur Town Municipality for the year 1942-43 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained to the same and communicated early

I may add that the reviews of the other Town Municipalities in this District have already been submitted to Government for sanction

Copies of this Office memo on the Budget Estimates of the Minor Municipalities of this District have been submitted to Government on the marginally*noted dates

Pavagada	20-7-1942
Korategere	16-7-1942
Turuvekere	15-7-1942

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

KRL

No R Per Y 30/42-43

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 13th August 1942

Review on the Budget Estimates of Town Municipalk Council, Tumkur for the year 1942-43

===

The Municipal Council anticipates an income of Rs 2,53918/- the principal heads of income being as shown below -

A I	Octroi	15,000/-
2	Taxes on Buildings and lands	14,000/-
3	Taxes on vehicles and animals	2,800/-
5	Tolls and fees	24,000/-
6	Water cess	3,500/-
7	Lightning tax,	3,500/-
9 (a)	Shop Tax	3,000/-
10	Other taxes(water connection Charges)	8,600/-
B	Pounds	970/-
C	Rent of buildings	3,600/-
C2	Sale of lands	10,000/-
	Other items	1,000/-
	Income from Markets and slaughter houses	3,000/-
C 12	Interest on Investments	100/-
15	Other items	250/-
D	Grants	1,22,010/-
E 4	Other items	600/-
F1	Loans	31,645/-
F 2	Deposits	2,000/-
F 3	Advances	1,500/-

The receipt side of the Budget is retained with the following modifications for reasons noted against each item -

Budget Head	Provision made by the Municipality	Retained by this office	Remarks
	Rs P		
A1 Octroi	15,000/-	13,000/-	The increased provision of

Budget Head	Provision made by the Municipality	Retained by this office	Remarks
			of Rs 1,500/- over the sanctioned estimates of the previous year is retained as a sum of Rs 13,000/- has been realised in the year 1941-42
2 Taxes on buildings and lands	14,000/-	14,000/-	The increased provision of Rs 134/- over the sanctioned estimates is retained as the actuals for 1940-41 are Rs 13,968/-
A3 Taxes on vehicles and buildings	2,800/-	2,000/-	As details have not been furnished for the increased provision
A5 Tolls and ferries	24,000/-	23,000/-	According to the sanctioned estimates of the previous year
A9 Mohatarpha (a) shoptax	3,000/-	2,837/-	Do
10 Othertaxes	8,600/-	8,600/-	
C 1 Rent of buildings	3,600/-	3,600/-	As the council intends leasing out all the 52 shops in the vegetable Market and Puttan Stall (vide explanatory memo enclosed)
C2 Sale of lands	10,000/-	10,000/-	As the council intends disposing of the remaining sites in the new Mandipet area
Other items	1,000/-	500/-	According to the sanctioned estimates of the previous year, since details have not been furnished for the enhanced provision
C3 Sale of manure, night soil, etc	2,000/-	1,800/-	Do
C 6 Income from slaughter houses	500/-	500/-	As stated by the council (vide explanatory memo enclosed)
12 Interest on investments	100/-	60/-	According to the sanctioned estimates of the previous year
C 15 Other items	250/-	50/-	As details have not been furnish
D2 Grants	1,22,010/-	600/-	Pending distribution of grants, a sum of Rs 1,21,410/- is delete The balance of Rs 600/- is retain ed being the pay of the Suboverse
E 4 Other items	600/-	Deleted	As details have not been furnished
F Loans	31,645/-	Deleted	A loan of Rs 30,000/- has been sanctioned to this Municipality for metering of houses, the pro visions

Budget Head	Provision mady by the Municipality	Retained by this office	Remarks
			the provision is deleted pending receipts of annuities statement from the Comptroller-

The Municipal Council has provided for a total expenditure of Rs 2,49,627/- during the year 1942-43

The under mendtioned modifications are made for reasons noted against each item -

Budget Head	Proposed by the Municipality	Retained by this office	Remarks
A2 Municipal Office	3,800/-	3,588/-	According to the sanctioned estimates of the previous year
Conveyance Allowance to President	600/-	600/-	As it is in accordance with the sanctioned provision
Leave Allowance	200/-	100/-	According to the sanctioned estimates of the previous year
(d) Furniture	1,900/-	1,900/-	Vide details furnished in the explanatory memo enclosed
Miscelleneous	600/-	570/-	According to the sanctioned estimates of the previous year as details have not been furnished for the increased provision
Purchase of bokks and journals	100/-	5/-	Do
Bookbinding charges	50/-	10/-	Do
Postage and Telegraph Charges	50/-	25/-	Do
Printing charges	200/-	75/-	Do
Advertisement charges	150/-	100/-	Do
A II Collection Octroi - (a) Establishment	1,100/-	1,100/-	Permanent 624/- Temporary 468/- The council intends appointing 2 poens on Rs 12/-each P M instead of 2 detectives sanctioned in previus years and one manegar at the railway station on Rs 15/-P M As these are measures to improve the octroi income of the Municipality these are retained Seperate sanction of Government to be obtained in respect of enhanced provisions before utilisation
A II 2 (a)Other taxes (mohatarpha)	2,200/-	2,100/-	The details are furnished as below -

Permanent establishment

1 Bill collector Rs 35+5 C A
1 Do 25-1-30+5 C A
2 Poens on Rs 10/- each P M

Budget Head	Proposed by the Municipality	Retained in this office	Remarks
			Temporary
			Special Revenue Inspector, on Rs 40+5 C A P M 1 Bill collector on Rs.15+5 C A P M 2 Poens on Rs 10/- each P M Seperate sanction of Government to be obtained for the continuance of temporary establishments
A II 3 Rents and other Receipts -			
Establishment (Toll)	2,600/-	2,520/-	Videdetails furnished -
	-		1 Toll/Octroi Inspector on Rs 25-1-35+5 C A (fresh appointment)
	-		2) 10 Toll poens on Rs 11/- each per month
	-	-	3) 5 Do Rs 10/-P M
			4) 4 Do Rs 5/- Do
			The council intends raising the pay of 4 gate poens from Rs 3/- to Rs 5/- each P M
	-	-	Seperate sanction of Government to be obtained for fresh and continuance of temporary appointments
	-	-	
B2 Electric Lightning charges	7,000/-	7,000/-	Vide details furnished in the explanatory memo enclosed
3 Rewards	40/-	10/-	
C 1 Original works (P W D)	1,53,055/-	Deleted	Pending distribution of grants and loans
D1 Original works	10,000/-	10,000/-	Vide statement enclosed.
2 Repairs	5,000/-	5,000/-	Do
3 Compensation	3,000/-	3,000/-	As the council intends acquiring lands for Civic Improvements
	-	-	
E 2 Conservency, and Sanitation (a) Establishment	10,536/-	10,536/-	As it is in accordance with the sanctioned estimates of the previous year
Temporary	400/-	400/-	An Assistant Samitary Inspector on Rs 25-1-30+5 C A has been posted to this municipality in addition to the Sanitary Inspector who it is stated looks after vaccination work
Road watering and Cleaning	150/-	75/-	
E (2) (c) Other charges Purchase of carts	500/-	500/-	The council have proposed to have one more cart for removing night soil as the other 2 carts now employed are inadequate to meet the needs of the Town

Budget Head	Proposed by the Municipality	Retained in this office	Remarks
Purchase of dust bins	300/-	100/-	
Purchase of broom sticks and plant	600/-	150/-	
E (d) 2 Plegue, Colera, and other charges	1000/-	800/-	As sufficient provision has to be made in this behalf to meet emergencies during the outbreak of epidemics if any
(3)Medical Relief including vaccination	455/-	Deleted	Since an Assistant Samitary Inspector has been appointed for the purpose
E 3 (c) Maternity Hospital, Tumkur	1087/-	1087/-	As it includes the enhanced contribution recently sanctioned by Government
E 3 h (ii)Other Items - Cost of vaccine lymph	164/-	125/-	According to the sanctioned estimates of the previous year
E 6 Markets and Slaughter houses	180/-	180/-	Being the pay of the Sergent
	60/-	60/-	The council proposes to employ a helper the market sergeant on Rs 5/- P M as it is not possible for one man to attend to the collections of daily market fees, rents of stalls etc , seperate sanction of grant to be obtained before utilisation
E 9 Water supply and Maintenance	12,500/-	12,500/-	As it is in accordance with the estimates sent by the Bureau of Sanitary Engineering
Temporary	100/-	50/-	According to the sanctioned estimat of the previous year
E 12 Burialground-Shed	400/-	400/-	Seperate sanction of Government to be obtained before utilisati
F (b) Medical Inspection of school children	90/-	90/-	Do
G Donation towards the construction of the General Hospital, Tumkur	5,000/-	5,000/-	Vide G.O No L 5984-86/M1 32-38-48 dated 25-1-1939.
Contribution towards Empress Girls' High school	-	600/-	The council have deleted the provision without assigning any reas at all
H (i) Interest on Loans	5006/-	5006/-	Drainage scheme (includes interes on overdue instalments)
H (3) Law Charges	600/-	500/-	According to the sanctioned estim tes of the previous year

Budget Head	Proposed by the Municipality	Retained in this office	Remarks
I. Public Debt Loans:—	8000/-	8000/-	Instalments of Drainage loan

The abstract of figures of the Budget as retained will be as hereunder

Opening balance - Actual Cash Balance on 1.7.42		2,951/— (Round figures)	
Receipts			
Normal		81,160/-	
Special			
Sale of lands Rs	10,000/-		
Interest on investments	100/-		
8, Drainage grants	600/-		
F2 Public debt and Advances	3500/-	14,200/-	
Total		1,23,311/-	
Expenditure			
Normal		78,216/-	
Special			
Original works	10,000/-		
Compensation	3000/-		
Public Debt and Advances	3,500/-		
Total	16,500/-	16,500/-	
Total.		94,716/-	
Closing Balance		28,595/-	

According to the above estimates the normal expenditure would be within the normal income The closing balance is above the prescribed minimum Energetic measures should be taken to inprove the finances of the Municipality in view of the heavy commitments and discharge of loan instalments of drainage, watersupply schemes and the metering of house connections

The contributions due to several departments of Governments and institutions be paid promptly as-provided in the Budget and they must on no account be allowed to fall into arrears

The arrears of Mohatarpha and other taxes amounting to Rs 12,311/-. The President is requested tosee that every effort is made to reduce them by adopting coercive measures against the defaulters concerned

The instalments of loan with interest and annual maintenance of water charges will have to be paid regularly in time

Deputy Commissioner,
Tumkur District

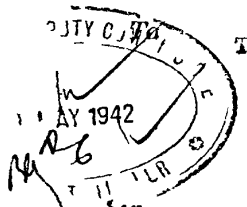
KRL

TUMKUR TOWN MUNICIPALITY

R Per Y 21/42-43 Dated Tumkur 13th May 1942

ncl Eight Statements (one statement)
one resolution copy
One Printed Estimate Book
From

M V RAMA RAO Esq B A LL B
PRESIDENT
TOWN MUNICIPAL COUNCIL



The Deputy Commissioner,
Tumkur District,
Tumkur

Subject Draft Budget estimates for the year 1942-1943

Sir

1528

with reference to your memo no R per Y 31/42-43 dated 21st April 1942 regarding the above, I have the honour to forward herewith the proposed budget for the year 1942-1943 with necessary statements A copy of the resolution of the municipal Council held on 25-4-42 approving of the proposed Budget is enclosed

I have the honour to be,
Sir,
Your most obedient servant,
President, 15/5/42
Town Municipal Council
Tumkur

URGENT

Returned with compliments to the President Municipal Council Tumkur. As per statement A & B the Budget is sent blank. Kindly furnish the required particulars

Asstt Secretary
for Deputy Commissioner
Tumkur
1/6/42

2/6/42

Why was the DCB statement not made?

Sorry

He observed that he takes up [illegible] Secretary [illegible] Municipal Council [illegible] Tumkur

[illegible] have occurred [illegible] Thus may be found in our [illegible] Budget estimates [illegible] may also be prepared [illegible]

2/6/42

కాంగ్రెసు వారు 4 1942 నాటి సత్యాగ్రహ పోరాటంలో కొల్లి ఫ్రంట్
లో పరిపూర్ణ శ్రీ కళ్యాణ్ రాజేంద్ర ప్రసాదనన్ను నేడు
వదలి వేసి పరోక్షంగా నిర్బంధనకర్ చిహ్నం ప్రకటించారు.

× × × × × ×

1942 43 నాటి సత్యాగ్రహ పత్రిక
అందాజన్ను చిహ్నం కాపీలు

Managing Committee resolution
కంసాలి కాలచ పత్రిక అందాజన్ను చిహ్నం రద్దు చేయబడ్డాయి

(Sd) M V Rama Rao

"Copy"

Ghanyamalay
For President

Explaratory rote on the Budget Estimates of Tumkur Towr Muricipal Councii for the year 1942-1943

Receipts

A (1) Octroi

A sum of Rs 15000/- is articipated during the year as againrt the articipated income of Rs 12114/- during 1941-1942 The figures were worked out on the basis of 9 months actuals and three months average. But till the end of April the Council have already realised Rs 11337/- and expect to realise a sum of Rs 2600/- during the next 2 months thereby the total realisation will be about Rs 14000/- during 1941-1942 With the regularisation of collection of Octroi on Iron and Iron materials, Timber, etc, it would be quite reasonable to anticipate Rs 15000/- during the next year

A (5) Tolls and ferries

The Council have already realised Rs 20180/- during these ten months and can easily realise 4000/- during the next two months It is expected that the same amount will be realised during the next year also

R C (1) Rents of Buildings and Lands

More shops have been provided in the Vegitable market The Council have resolved to lease out all the 52 shops in the Vegitable market and the mutton stall by inviting tenders as per sanctioned bye-laws The minimum rent the Council will expect under this head is Rs 300/- per mensum or Rs 3600/- per annum as some of the shops have been given away during the current year at 0-1-0 or

0-1-6 rent per day and the amour realised is being credited under C(6) The realisation of 1941-1942 urder C(1) does not bear any relation to the anti-cipations of next year under the same head

(2) Sale proceeds of lands and produce of lands

The sites which were proposed to be sold in the new Nandipet area during 1941-42 have not been sold They will be disposed of during 1942-43 and hence anticipation of Rs 10000/- under this head

C (3) Sale of manure and night soil etc .

It is arranged to dump sweepings in more than 3 to 4 places, so that it may be easily available to the ryots of all villages round about Tumkur By such an arrangement there would be more bidders and healthy competition at the sale Hence increased anticipation

C(6) Income from Markets

The right to collect fees in the weekly market (Shandy) during 1942-1943 has been sold for Rs 1695/- and a sum of Rs 3/- per day is expected to be realised in the daily market

Income from Slaughter houses

The right to collect slaughtering fees at the Beef slaughtering house has been sold for Rs 325/- and a sum of Rs 200/- is expected from sheep slaughter house

D. Grants from Government and F (1) Loans

Half the estimated cost of the water supply Improvement and Drainage completion Schemes is anxiously awaited as Government Grant and the other half as Loan, both very

very kindly promised by the Minister for Local Self Government and Public Health to the deputation of the Council which waited on him in this connection on 15-4-42 Also the cost of metering house connections has been promised to be advanced as a Loan

Expenditure

A (2) (a) Salary of Establishment

Statement A furnishes the detailed maximum salary of graded appointments has been provided, as persons drawing the same may be posted at any time

A (2) (d) Furniture

The Municipality does not posses at present more than 40 chairs (good) It is necessary that there should be atleast 100 kirloskar Iron chairs to serve on occassions A provision of Rs 1000/- has been made to purchase Kirloskar Iron chairs A provision of Rs 600/- is made for the purchase of a micraphone and a loud speaker found by experience to be indispensable for all public functions The balance of Rs 300/- is for the purchase of sundry furniture to the Office

A. II Octroi The marginally noted establishment is proposed to be entertained A senior hand at the railway goods shed is essential Hence the provision

II Other Taxes (mohatarfa)

The Council desire to employ the marginally noted establishment for collection which is quite essential

Octroi mutsaddi Rs 30/-P M
2 peons on Rs 11/- 22/-P M
2 peons on Rs 12/- 24/-P M
for collection work, detailed work
one manegor at the railway station, 15/-P M
91X 12= 1092
or Rs 1100/-

} permanent already employed during peon's work proposed to be entertained

Revenue Inspector Rs 40-5 P M
Peon 10 P M
Bill Collector 35-5 P M
Peon 10 P M
Bill Collector 30-5 P M
Peon 10 P M
All Bill Collector 15-5 P M
Peon 10

11 (3) Toll establishment

Total 180 X 12- 2160 or Rs 2200/- to the Mohatarfa branch

The present Toll Inspector is being paid Rs 22-8-0 + 5/- P.M., He is due to retire on 30-6-42. It is proposed to have one Octroi and Toll Inspector combined on Rs 25-1-35+5. P.M. It is also proposed to raise the pay of the 4 cross toll peons from 3 to 5 P M hence increased provision.

2 (d) Electric lighting charges.

with the decreased number of electric lights to the extent of

The provision would be enough to meet the experditure ever if some 20 more lights are installed with which the lighting of the town will be satisfactory even in normal times.

(c) Public works carried out by Public works Department (Bureau of Sanitary Engineering)

The amount of Government grant and loan will be placed at the disposal of the Sanitary Engineer for completing the drainage and improving the water supply schemes

A (2) Conservercy and Sanitation

and A 3(L) Vaccination

The Vaccination work in the town does not keep the Vaccinator employed for the full day and he is not doing full toll of work though a Municipal servant can be employed for any work yet there will not be full co-ordination if he is employed on other work The Town has grown by heaps and bounds and cannot be managed by the Sanitary Inspector

Hence it is proposed to employ an Assistant Sanitary Inspector on Rs 25-1-35 5 who will be able to Vaccinate and attend to other Sanitation works also, and disperse with the services of the Vaccinator Hence a provision of Rs 400/- under E 2(a) temporary and deduction of Rs 495/- under E 3(L) Vaccination

E 2(c) Purchase of Carts

The Council has proposed to have one more cart for removing nightsoil as the 2 carts now employed are not enough Hence provision

E 2 C Hire of Carts:- A sum of Rs 20/- will have to be paid for the additional cart, hence increased provision

E 6 Markets and Slaughter houses:-

It is not possible to attend to the collections of Daily Market Fees, rents of Stalls and Mutton Stalls by one man Hence it is proposed to employ a helper to the Market Sergeant on Rs 5/P M

E 9 Water Supply:-

As per estimates sent by the Sanitary Engineer, Bureau of Sanitary Engineering

F 12. Burial ground shed.

It is proposed to construct a small shelter with open verandha in the Someswara extension Burial ground which is provided with a well and light by the Municipality as there is absolutely no shelter round about

16/5/72

President
Town Municipal Council
Tumlur Town

Statement Showing the Loans raised and remained undischarged by the Tumkur Town Municipal Council as it stood on 1st July 1942 of the year of which the Budget relates

Sl No.	Particulars of Loan	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	The balance to be discharged in annual instalments	Remarks
1	From Government	Loan for Drainage Works	120000/-	8000/-	12000/-	
2	On debenture of Public					
3	From other bodies to be specified.					
4	From other sources to be specified					
	Total		120000/-	8000/-	12000/-	

President,
Town Municipal Council Tumkur.

Statement showing the details of balances and investments of the Tumkur Town Municipality during the year 1942,1943

Item	Opening balance for the current year	Revised Estimates of receipts for the current year	Total	Revised Estimates of Expenditure for the current year	Revised Estimates of closing balance for the current year	Remarks
Service Heads	19470-0-0	83581-0-0		66141-0-0		
Debt Heads	7594-0-0	10304-0-0	105761-0-0	16979-0-0	23461-0-0	
Total Cash balance	11876-0-0	93885-0-0		82120-0-0		
Details of Debt Heads						
(a) Loans				13007-0-0		
(b) Deposits	5751-0-0	4185-0-0		1167-0-0		
(c) Advances	12817-0-0	6119-0-0		1805-0-0		
(d) Imprest	50-0-0					
(e) Stock						
(f) Sinking Fund						
(g) Public Improvement Fund						
(h) Drinking Water Wells Fund						
(i) Railway Cess						
(j) Investments						
(k) Other Items to be Specified	478-0-0					
Total Debt Heads	7594-0-0	10304-0-0		15979-0-0		

President,

Statement showing the amount of Contributions due by the Tumkur Town Municipality during the year 1942-1943.

Sl No	Particulars	Amount
1	Grant in-aid to Sanskrit Patashala	300-0-0
2	" " Methodist Mission School	
3	" " Urani Dispencery Mardipet	240-0-0
4	" " " Horapet	240-0-0
5	" " Ayurvedic Dispencery	240-0-0
6	Pensionary Contribution to the Municipal Staff	900-0-0
7	Contribution towards repairs of State fund roads lying within the Municipal limits	--
8	Maintenence charges of Local fund Dispenceries	455-0-0
9	Contribution towards the Medical Depatment towards repairs of Female Dispensary and Meterrity Hospital	1087-0-0
10	Medical Examination Fees	90-0-0
11	Contribution to vetrinary Department	100-0-0
12	Contrivution to Vaccine bymph	164-0-0
13	Contribution to Audit charges	200-0-0
14.	Contribution to District Library, Tumkur	250-0-0
15	Contribution Empress Girls' School, Tumkur	
16	Contribution to Town Elementary Education fund	
17	Contribution to Red cross Society	100-0-0
18	Contribution to repairs to Hirehalli - Mydala road	
19	Contribution to mainterance charges of Mydala tank	
20	Contribution to Antenetal and childrer clinic Tumkur	240-0-0
21	Contribution to Wattersupply Department	12,500-0-0
22	Donation to the corstructior of Hospital	5,000-0-0
23	Radio	60-0-0
24	Pratap Vyayamasala	180-0-0
	Total	22,346-0-0

G Shyamanayan

President,
Town Municipal Council,
Tumkur

Statement showing the value of securities held on by the Tumkur Town Municipality (Municipal Council) during the year 1941-1942

Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
			-------	NIL-----	-Nil----				

G Ramanarayan
President,
Town Municipal Council Tumkur

Statement showing the details of Investments of Tumkur Town Municipal Council on 1st July 1942 of the year to which the Budget relates

Sl No	Details of Investments	Implied cost	Sinking fund	Railway cost	other terms to be specified
1	Mysore Bank				
2	In Government Savings Banks		NIL	NIL	
3	In Government of India Security				
4	In Government of Mysore Security				
5	Other Investments				

President,
Town Municipal Council Tumkur

Statement showing the Finarcial conditior of the Tumkur Towr Municipal Courcil for the year 1942-43

Sl No	Particulars	Amount
1	Operirg Balarce	23641-0-0
2	Receipts	
	(1)Normal	87263-0-0
	(2)Special	
	(1)Sale of Lards	10000-0-0
	(2)Towr Improvemert Works	121410-0-0
	(3)Public Debt Head	35145-0-0
	(4)Interest or Invest--merts	100-0-0
	Total	253918-0-0
	Total Receipts includirg operirg balarce	277559-0-0
3	Experditure	
	(1) Normal	62072-0-0
	(2) Special	
	(1)Public works carried out by the Public works Depatmert and Sanitary Ergineering Depatmert	153055-0-0
	(2) Public works original	15000-0-0
	(3) Compersatior	3000-0-0
	(4) Towr Improvements	
	(5) Public Debt Heads	11500-0-0
	(6) Corstructior of a rew general Hospital	5000-0-0
	Total.	249627-0-0
	Closirg Balarce	27932-0-0

President,
Towr Municipal Courcil Tumkur

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tumkur Municipality

for the year 1932-1933

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 193 —193

It	F t t f th g y 193 193	R d st m t f tl c t y 193 193	S t d t f tl r t y 193 193	A t f p t y 193 193 (a d ted f g)	D ff b t w l 3 d 4	D ff b tw c l 2 d 3	It	F t m te t tl g y 193 193	R d t m t f th cu t y 193 193	S t n d t m te f tl r t y r 193 193	Ac ts f p t y 193 193 (a d ted f g s)	D ff r betw l m 10 d 11	D ff r betw e ol m 9 d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R pt							*E p d tu*						
A Mu cpal t s a d t x s	74400 73800	70736	68361	64955	–	—	A Ge l Ad t t	17190 17290	14222 13624	14440	12339		16 333
B Real t o nd r sp c l cts	970	1089	970	1050			B Publ s f ty	7040	11382	12000	10264		7,010
C R ven e d r n d f m M cp l p p ty nd pow rs ap rt f m ta tion	19980 21180	9502	18980	10312			C P bl w ks c rr n d out by P W D	53055	14416		2443	–	—
D G ants of c nt but ons	22723	1971	1313	2079			D D by C v l Dept	18000	17774	17900	25656		18, 000
E M scell ne us	700	283	150 180	77	+	–	E Publ c h lth c ven c	30945	17835 23451	24047	21227		29, 476
F Publ c debt	35145	10304	4500	10888		—	F Publ c I tru t n	390	425	5125	4970		390
							G Co t b t o s and gr ts ad (Prv t)	5675	5877	6275	850	✓	6, 275
							H M cell eo	5832	558 894	5732	3121		5, 732
							I Publ c debt	11500	15979 11415	10800	20005		11, 500
Total Rece pts	253918 254578	93885	94274	89361	✓		T tal Expend tur	249727	98471	96319	100775		94, 716
Ope g Bala ce	1499 27290 23641	11876		23286	✓ –	— —	Cl g B l ce	24962 + bal 27932 23641	82120		11876		28, 595
G and Total	281808	105761		112647	✓ –	—	G d T t l	281808	105761		112651		

95,360 27,951 1,23,311 27755 25,222 105761 1,23,311

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	15000 13000	12114	11500	9272	
2 Taxes on buildings and lands	14000	13466	13866	13968	
3 Taxes on vehicles and animals	2800	2890	2000	1990	
4 Taxes on professions and trades					
5 Tolls and ferries	24000	24266	23000	21848	
6 Water tax	3500	3336	3555	3454	
7 Lighting tax	3500	3434	3603	3451	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	3000	2578	2837	2322	
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Water Connection charges	8000	8652	8000	8650	
Total A	600 74400	70736	68361	64955	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	750	905	750	871	
Sale of stray cattle	100	44	100	135	
Refund of feeding charges	120	140	120	44	
Other items					
Total					

9	Public conveyances—										
	Carriage license fees										
	Fess for drivers badges										
	Other Items										
	Total 2										
3	Other items (to be specified)										
	Total B		970		1089	-	- 970		1050		
C	Revenue derived from Municipal Property and powers apart from Taxation—										
1	Rents of buildings lands etc	~~1000~~ 3600		1451		2000		1211			
2	Sale proceeds of lands and produce of lands etc—										
	Sale of lands	10000	✓	3441		12000		5807			
	Sale of grass										
	Sale of trees	₹				30					
	Amarayi					20					
	Other Items	1000	✓			~~600~~ 500					
	Total 2										
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	2000	✓	1377		1800		1312			
4	Sale proceeds of smuggled goods					20		11			
5	Fees and revenue from educational institutions—										
	School fees										
	Other receipts										
6	Fees and revenue from markets and slaughterhouses—										
	Income from markets	2500	✓	2774	-	2500		1702			
	Income from slaughterhouses	500	✓					-			
	Total 6										

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	30		24		20		25		
9 License fees—									
Firewood depots							3		
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees									
10 Other fees—									
Fees for storage in Octroi koti—							10		
Octroi rahadari fees									
Baramarga fees									
Municipal stand fees									

Demurrage fees										
Total 10										
11 Fines								9		
12 Interest on investments	100		72		60		108			
13 Land revenue and cesses										
14 Revenue from sewage farms							115			
15 Other items—										
Sale of fish in tanks	250	✓	363		30					
Sale of fort stones										
Sale of unserviceable articles										
Miscellaneous										
Total 15		19980								
Total C				9502		18980		10312		
D Grants and Contributions—										
From Government—										
For road repairs	121410	✓								
For sanitary purposes (Vehicular tax compensation)	657	✓	1971	✓	657	-	1643	-		
For educational purposes (Other taxes and fees)	56				56		436			
Purnaiya's chattram feeding charges (Paid to Sub Overseer)	600	✓			600					
Total 1										
2 From District Funds—										
For road repairs										
3 From other sources—										
(a) Local Funds General										
(b) Muzrai Funds										
(c) Other sources (to be specified)—										
Repairs of Railway approach road Sringeri Mutt										
Total 3										
Total D		122723		1971		1813		2079		

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	100		139		130		77		
4 Other items (to be specified)—			144		50				
Recoveries of overpayment of previous years	600	~~700~~							
Total E		700		283		180		77	
F Public debt—									
1 Loans	31645								
2 Deposits	2000		4185		1500		4411		
3 Advances	1500		6119		3000		6476		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		35145		10304		4500		10888	
Total Receipts		253918 ~~254518~~		93885		94274		89 36	

C Statement showing details of estimates of Expenditure for 193 -193.

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of last year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
Conveyance allowance to Prendent	600	3387			
(*a*) Salary of establishment	3800 ~~3163~~	~~3387~~ 3163	3588	3070	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary			375		
Leave ~~Local~~ allowance	200				
(*b*) Travelling allowance	100	631 (Revised includes C A Spent)	700	567	
(*c*) Contingencies	250	~~250~~ 325	250	214	
(*d*) Furniture	1900	~~328~~ 343		~~111~~ 111	
(*e*) Stationery supplied by Government Stationery Depot	150	228	144	165	

C Statement showing detail of estimates of expenditure for the year 193 —193 —*contd*

Items of rece pts	Fstimate for the e u in year 193 —193		Revised esti ate for tl e cur t year 193 —193		S nctioned esti ate for tl e cur e t yeu 193 —193		Accounts of past year 193 —193 (au ited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous— Lorry Hire	600	✓	2753 2753	✓ 570	570				
Purchase and maintenance of motor cars	1700	✓	----	1700	1700				
Purchase of books and journals	100	✓		5	5				
Book-binding charges	50	✓		10	10				
Postage charges	25	✓		15	15				
Telegram charges	25	✓							
Printing charges	200	✓		75	75				
Advertisement charges	150	✓		100	100				
Clothing charges	200	✓		200	200				
Belts and badges	100	✓		100	100				
Total (*f*)		3150	2753	2753		2775	2670	✓	
Total 2									
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment	1100	✓	725	✓	600		599		
Permanent			?		348				
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) C mm on									

| | | |

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 –193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—							11		
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	7000	✓	11369		12000		102 9		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —							5		
Capturing and deporting monkeys	20	✓	13						
Destruction of snakes	10	✓							
Destruction of dogs and bitches	10	✓							
Total 3									
4 Miscellaneous									
Total B		7040		11382		12003		10264	

C Public Works carried out by Public Works Department—										
(1) Original works		153055						2443		
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
Total C			153055			–			2443	
D Public Works carried out by Civil Department—										
(1) Original works		10000		9031		10200		8743		
(2) Repairs		5000		5095		5700		10107		
(3) Compensation		3000		500		2000		3515		
(4) Tools and plant		–	–			–		3243		
(5) Establishment charges—		–						47		
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		–	–	–		–	–			
Contingencies										
Total (5)										
Total D	–	–	18000		27774 14826		17900		25656	
E Public Health and Convenience—										
1 Health Office—										
(a) Health Officer										
(b) Establishment—										
Permanent						–				
Temporary										
(c) Other charges										
Total 1										

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment—	10536	10745	10536	10477	
Permanent					
Temporary	400				
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)		~~200~~ ~~306~~ 149			
Road watering and cleaning	150				
(*c*) Other charges (purchase of carts dustbins etc)		200			
Hire of carts permanent	800	~~549~~ ~~306~~	850	546	
Hire of carts temporary					
Purchase of carts	500			893	
Repair of carts					
Purchase of dustbins	300				
Purchase of brooms tools and plant	600				
Miscellaneous					
Total ( )					

| | | |

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—	455				
(i) Charge allowance		1270	352	1302	
(ii) Establishment			530		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture			30		
(iv) Dieting charges					
(v) Bedding and clothing charges			30		
(vi) Country medicines			33		
(vii) Travelling allowances			10		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) ~~Midwives and~~ maternity ~~Hospital~~ Junkur					
(i) Establishment—	1087		252		
Maharanis Hospital					
Midwives			328	298	
Total (c)					

(n) Reward for extra labour cases and other items		40	30	57
Mahamans Hospital—				
Contingency			500	
Furniture				
Dietaries				
Bedding and clothing				
Country medicine				
Total Mahamans Hospital				
Midwives (Municipal)	360	350	360	
Total (n)				
(m) Travelling allowance				
(n) Midwives articles	5		3	3
Total (c)				
(l) Contributions to Ayurvedic and Unani Dispensaries	720	720	720	720
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute				1-	
(*g*) Veterinary Hospitals and Dispensaries	100		100	108	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent		495	450	478	
Temporary					
(*i*) Other items Cost of vaccine lymph	164	127	125	123	
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant seeds etc	192		142		192	154	
	Cart hire							
	Miscellaneous							
	Total 5							
6	Markets and Slaughterhouses—							
	Market establishment	180		187		180	179	
	Slaughterhouse establishment	60						
	Miscellaneous							
	Total 6							
7	Cattle pound—							
	(a) Establishment	216		188 ~~183~~		216	180	
	(b) Commission							
	(c) Feeding charge	120		136		100	124	
	Rewards to impounders							
	Total 7							
8	Public Conveyance —							
	Establishment							
	Contingencies							
	Drivers Badges							
	Printing numbers of carriages							
	Total 8							

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	12500		7250		7100		3655		
Watchers or Guards—									
Permanent									
Temporary	100		536		50		685		
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Sheds									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—							5		
Miscellaneous—									
Burial ground ~~watchman~~ Sheds	400								
Watch maker's allowance									
Music charges									
Other items									
Total 13		30945		23458		24047		21227	
Total E									

1 Public Instruction–											
1 Municipal School –											
(a) Establishment											
Maintenance— Contribution to Elementary Education							4735		4735		
School											
School											
School											
Temporary—											
School											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps Kinder arten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
Contributions and grants to—											
(a) Private Schools and College — Sanskrit pathsala (Here enter names of Schools with monthly grants)	300			400			300		480		

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Medical Examination fee	90	/	25		90		115		
(*c*) Village School Funds ——									
Total 2									
3 Other charges—									
Establishment									
Total F		390		425		5125		4970	
C Contribution and Grants in aid (private)—									
1 Reading Rooms and Libraries—Donation for the construction of new general Hospital Srinivasa Mandiram Bangalore	5000	/	5000		5000				
Free Library Chikmagalur Zilla Kere	250	/	294		250		250		
2 Other items (to be specified)— Contribution to Empress Girls High School	600		600		600		600		
Moiety of income payable to Singri Mutt Society	100	/			100				
Bakery near Kadu Kannalina Sangha	240	~			240				
Total C	60	/			60				
H Miscellaneous—	25				25	6275		850	
1 Interest on loans	5006	5675 / 600		5894 8944	5006		2368		
2 Actual cost of soil done for private individuals		6,275							
3 Law charges	600	/	514 342		500		243		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charge									
Total 1 (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment (C ~ pensation to cultivators)	26	✓		26		26		26	
Feeding charges									
Total (c)									
(d) Others (to be specified) Animal charges	200	✓		411		200		194	
Total 4									
5 Other items (to be specified)				190				290	
Expenditure of previous years adjusted in the current year									
Total H	5832	5832		558	1141	5782	2	3121	3121
I *Public Debt*—									
1 Loans	8000	✓		13007		8000		11245	
2 Deposits	2000	✓		1167		2000		2508	
3 Advances	1500	✓		1805		800		6252	
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt		11500 ~~11500~~			15979		10800		20005
Total Expenditure		~~249727~~ 249627			100268 ✓		~~10800~~ 962 ✓		100775 ✓

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Ot	Tx bll gd ll	T l d l	Ta p f dt l	T ll l f	W t r t	Lgl t g t l	Sl ls t y	Sl p tax	Ol ll t x	C t tax	Otl ta s tob pe fed	R a k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Ope ng b l c f re rs		4352	-			2576	2841		1923	—		659	12,331
2 N w d ma d	15000	13000	2800		24000	3250	3250	-	2200	-		31763	
I Estim te f th ensuing y 19[illegible]-19[illegible] 3 T tal	15000	17352	2800	-	24000	5826	6091		4123			32422	
4 R m n			-		-	-		-		-			
5 C ll ct	15000	14000	2800		24000	3500	3500		3000		—	31563	
6 Clos ng b l e f s	-	3352		-	-	2326	2591	-	1123	----		859	
[illegible] 7 Op ng b l e f	-	5518				2837	3200	0	1351			659	
8 New d m d	12114	12300	2890	-	24266	3075	3075		2150		-	21497	
II R ed tm t f th c t y 19[illegible]-19[illegible] 9 T t l	12114	17818	2890		24266	6912	6275		4601	-		12156	
10 R n	-							-					
11 C ll t	12114	13466	2890	- -	24266	3336	3434	- -	2578	- -	- —	21497	
12 Cl g b l f	-	4352	-			2576	2841		1923	—		659	

22

	13 Opening balance of		5518	-		-	2837	3200	--	1351	---	----	6529	----		
	14 New demand	11500	13866	2000	-	23000	3555	3603	-	2837	-	----	29413	--		
III Statement of the Country 1933-1934	15 Total	11500	19384	2000		23000	6392	6803	-	4188		----	30072	----		
	16 Remarks															
	17 Collection	11500	13866	2000	-	23000	3565	3603	----	2837	-	----	29448	---		
	18 Closing balance of Cheques	-	5518		-	--	2837	3200		1351	-		629			
	19 Opening balance of Cheques	-	7651	-	-	-	3318	3628	-	2666	-		1994			
	20 New demand	9272	12226	1990	0990	21848	3056	3056	-	2091			2083			
IV Statement of the past year 1933-1934	21 Total	9272	19877	1990	- -	21848	6374	6734	- -	4757	-	--	22827			
	22 Remarks	-	391	-			83	83		1024			[illegible]			
	23 Collection	9272	13968	1990	-	21848	3454	3461	-	2382			22168			
	24 Closing balance of Cheques	-	5518	-		-	2837	3200		1351			659			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	Head clerk	1	In the grade of Rs 250	1	150	
	II clerks	1	In the grade of Rs 251-4		26/	
	III clerk	1	In two grade of Rs 201-25		20/	
	IV clerk	1	20/- p.m.		20/	
E 2(a)	Excise Duty Inspectors	1	35 2 55-4 85	1	87/	
A II 2(a)	Revenue Inspector	1	40 + 5/-	1	45/	
	Bill collector	1	15 + 15	2	15+5	
	Bill					

h Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution: Female dispensary				Maternity Hospital												Maternity Hospital							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
pay of the Compounder				140					—	—		1	pay of the Watchman				—	—		108	—		—	—
" Watchman				36								2	pay of Ward Ayah				—	—		48			-	
" Waterman				96						-		3	pay of the Ghats							40	—	—	—	—
" Ward Ayah												4	" Dhobys							56				
Compounder				7-80								5	— " — Midwife				—	—		332	—		—	—
Y A To Midwife				21/2								6	Fixed Contingencies							500				
pay of the Midwife				70								7	Midwifery cases							3				
Boarding medicine				33	—		—		—															
Bedding & clothing				30	—		—				-				-		Deficit			108/1	-		-	
Furniture				30											-	—								
Total				458/-																				

Exd [illegible] 167542
President
Town Municipal Council
Tuticorin Town

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 b k of 28pp a h—18 4 39

TUMKUR TOWN MUNICIPALITY

List of Public Works to be taken up during the year 1942-43 in Tumkur Town

1	Concrete oad to Mardipet	Rs 6,000-0-0
2	Two Tunnels in Jail Extension	400-0-0
3	Formation of circle in Chickpet	200-0-0
4	well in Jegainahalli Palya in Madhugiri Road	500-0-0
5	Construction of Toll Gate in Bangalore Road	500-0-0
6	Laying out Roads in New Business Area	1,400-0-0
7	Construction of Culverts in New Business Area	1,000-0-0
		10,000-0-0

REPAIRS

1	Repairing the Road in-front-of Electric Colony	750-0-0
2	Repairing the Krishna Cinema Road	250-0-0
3	Repairing Chickpet and Market Road	200-0-0
4	Repairing the Road in-front-of District Office	100-0-0
5	Temporary Repairs to Mardipet Road	200-0-0
6	Repairing Road in Dewar's Street	150-0-0
7	Repairing the Bar-line Road	100-0-0
8	Repairing the oad in continuation of Kickeri Road	200-0-0
9	Repairing the Road in front of Mr Basappa's house	200-0-0
10	epairing the Road from Upparahalli level crossing to Someswara Extension	500-0-0
11	Repairing the Road in Western Extension by the side of Mr K Rangaiengar's House	100-0-0
12	Repairing the Oil Mill Road	250-0-0
13	Repairs to drinking water wells in the Town	500-0-0
14	epairing Agrahara Street	200-0-0
15	Repairing 500 feet of old Sylk Pattern Drain	400-0-0
16	Repairing the Roads in Achar Street (Cross Roads)	500-0-0
17	Repairing the Roads in A K Hatti and Kuripalya	400-0-0
		5,000-0-0

27/7/42

President,
Town Municipal Council,
TUMKUR.

[K. S. App. F VI—G 2]

SUBJECT

Ack

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 31/8/42 193

Signed by [illegible]

May this be—

(i) printed ?

(ii) t eated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) t anslated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mnl

File No 39-42

Serial No 6

Pr ceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R-Pet Y 30/42-43, dated 14th Aug 1942 from the Dy Commr, Tumkur Dt, forwarding, with his remarks, the budget estimates of the Tumkur Town Municipal Council for the year 1942-43

Order thereon —No L 2477-87

Recorded with the following observations —

Taken

The Mnl, Cl has no investment out of the loan of Rs 1,20,000/- for Drainage works this a sum of Rs 8000/- has been discharged upto date

The Bdt which anticipates an income of Rs 2,53,918/- the principal heads of income being as shown below -

	Rs
A 1 octroi	15,000
2 Taxes on buildings & lands	14,000
3 Taxes on vehicles & animals	2,800
5 Tolls & ferries	24,000
6 water cess	3,500
7 lighting tax	3,500
9(a) Shop tax	3,000
10 Water Connection charges	8,600
B Pounds	970
C 1 Rents of buildings	3,600
C 2 Sale of lands	10,000
Other items	1,000
Income from markets etc	3,000
D Grants	122,010
21 Loans	31,645
22 Deposits	2,000
23 Advances	1,500

The receipts side of the Budget is approved with the following modifications -

List of Enclosure

Budget head	Proposed by Mcd	Appd by Govt	Remarks
	Rs	Rs	
A 1 octroi	15,000	13,000	As recommended by the Sy Comm
A 3 Taxes on Vehicles & animals	2,800	2,000	do
A 5 Tolls & ferries	24,000	23,000	Based on the revised estimate for 1941-42
A 9 Mohatarfa (a) Shop tax	3,000	2,837	Copied by do Examined by
C Other items	1,000	500	do
C 3 Sale of manure nightsoil etc	2,000	1,800	do
12 Interest on investments	100	60	do

WD 0of4—GPB—32,000—9 1 39

		3 Rs	Rs	
C 15	Other items	250	50	Reduced as details have not been furnished
D 2	Grants	1,22,010	600	Pending distribution of grants by Govt
E 4	Other items	600	deleted	As details have not been furnished
7	Loans	31,645	Deleted	Pending receipt of annuities statement from the Comptroller for the loan of Rs 30,000 sanctioned by Govt for metering of houses in Tuticorin town.

The Municipal Council has provided for an expenditure of Rs 2 49,627 during the year 1942-43 the following modifications are made for the reasons noted against each item -

Budget head	Provided by Mun Cl Rs	Sanctd by Govt Rs	Remarks
A 2 Municipal Office	3,800	3 588	Based on the sanctd estimate for 1941-42
A 2(a) Leave allowance	200	100	—do—
(7) Miscellaneous	600	570	—do— as details have not been furnished for the increase provision
Purchase of books & journals	100	5	—do—
Book-binding charges	50	10	—do—
Postage & telegraph charges	50	25	—do—
Printing charges	200	75	—do—
Advertisement Charges	150	100	—do—
A II 2 (a) Other taxes Establishment	2,200	2,100	Based on the actuals
A II 3 Rents & other receipts Establishment - DM	2,600	2,520	—do—

			Rs	
B 3	Rewards	40-	10	As recommended by the Dy Commr
C 1	Annual works (PWD)	1,53,055	Deleted	Pending distribution of grants & loans
E	Road watering & cleaning	150	75	As recommended by the Dy Commr
	Purchase of dust bins	300	100	do
	Purchase of broom sticks & plant	600	150	do
E	(d) (2) Plague, cholera & other charges	1000	800	do
	(3) Medical scheme - during vaccination	455	Deleted	Since an Asst San Inspector has been appd for the purpose
E 3	L (11) Cost of Vaccine lymph	164	125	Based on the Sanctd estimate for 41-42
E	Temporary Establishment	100	50	do
F	Contribution to the Empress Girls' High School	-	600	As recommended by the Dy Commr
H (3)	Law charges Annual maintenance charges of waterworks	600 -	500 950	According to the Sanctd estimate of the year 1941-42 Govt No. 2151 S/mt 15-9-41 & 19-8-42

The abstract figures of the budget with the above modifications will be as follows:-

			Rs
Opening Balance	Rs		27,951
Receipts - Normal	81,160		95360
Special	14,200	Total	1,23,311
Rs			
Expenditure Normal	78,216		94,716
Special	16,500		
Closing Balance		Rs	28,595

According to the above, the normal expenditure would be within the normal income and the closing balance would be above the prescribed minimum.

Sanction of competent authority should be obtained before utilising enhanced additional grants made in the budget under sensal heads of expenditure

The contributions due to the sensal depts of Govt & institutions should be paid promptly and should not be allowed to fall into arrears

The arrears of Mohatarfa & Other taxes amount to Rs 12,311 & this is very heavy Effective steps should be taken to realise the arrears very early

Energetic measures should be taken to improve the finances of the Municipality in view of the heavy commitment for discharge of the instalments of damage ~~& water supply schemes~~ & the metering of house connections

promptly & regularly

Loan taken on account of F/S

and

Am 24-6-42

From Secretary to Govt
Law dept

To The Dy Comm, Jamkhed
Comptroller to Govt

Draft
24-6-42
19/8/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No R.Per Y.30/42-43 dated 14th August 1942 from the Deputy Commissioner, Tumkur District, forwarding with his remarks, the budget estimates of the Tumkur Town Municipal Council for the year 1942-43

ORDER No L. 2178-87 Mu C 39-42-6

Dated, Bangalore, 31 August 1942

Recorded with the following observations -

The Municipal Council has no investments Out of the loan of Rs 1,20,000/- taken from Government for the Drainage works a sum of Rs 8000/- has been discharged up-to-date

The Municipal Council anticipates an income of Rs 2,53,918/- the principal heads of income being as shown below -

A 1	Octroi	Rs 15,000
2	Taxes on buildings and lands	14,000
3	Taxes on vehicles and animals	2,800
5	Tolls and Ferries	24,000
6	Water Cess	3,500
7	Lighting tex	3,500
9	(a) Shoptax	3,000
10	Water connection charges	8,600
B	Pounds	970
C1	Rents of buildings	3,600
C2	Sale of lands	10,000
	other items	1,000
	Income from markets etc ,	3,000
D	Grants	1,22,010
F 1	Loans	31,645
F 2	Depoists	2,000
F 3	Advances	1,500

The receipts side of the Budget is approved with the following modifications:-

Budget head	Proposed by Municipal Council	Approved by Govt	Remarks
	Rs	Rs	
A1 Octroi	15,000	13,000	As recommended by the Deputy Commissioner
A3 Taxes on vehicles and animals.	2,800	2,000	-do-
A5 Tolls & Ferries	24,000	23,000	Basedcon the sanctioned estimate for 1941-42.

A9 Mohatarfa (a) Shoptax	3,000	2,837	Based on the sanctioned estimate for 1941-42
C Other items	1,000	500	-do-
C3 Sale of manure night soil etc	2,000	1,800	-do-
C12 Interest on investments	100	60	-do-
C15 Other items	250	50	Reduced as details have not been furnished
D2 Grants	1,22,010	600	Pending distribution of grants by Government
E4 Other items	600	Deleted	As details have not been furnished.
F Loans	31,645	Deleted	Pending receipts of annuities statement from the Comptroller for the loan of Rs 30,000/- sanctioned by Government for metering of houses in Tumkur Town.

The Municipal Council has provided for an expenditure of Rs 2,49,627 during the year 1942-43 The following modifications are made for the reasons noted against each item -

Budget head	Provided by Municipal Council Rs	Sanctioned by Govt Rs	Remarks
A2 Municipal office	3,800	3,588	Based on the sanctioned estimate for 1941-42
A2 (a) Leave allowance	200	100	-do-
(f) Miscellaneous	600	570	-do- as details have not been furnished for the increased provision
Purchase of books & Journals	100	5	-do-
Book-binding charges	50	10	-do-
Postage and Telegraph charges	50	25	-do-
Printing charges	200	75	-do-
Advertisement charges	150	100	-do-
A II 2 (a) Other taxes Establishment	2,200	2,100	Based on the actuals.
A II 3 Rents & other receipts Establishment - Toll	2,600	2,520	-do-

B 3	Rewards	40	10	As recommended by the Deputy Commissioner
C 1	Original works (P.W.D)	1,53,055	Deleted	Pending distribution of grants and loans
E	Road watering & cleaning	150	75	As recommended by the Deputy Commissioner
	Purchase of dust bins	300	100	do
	Purchase of broom sticks & plant	600	150	do
E (d) (2)	Plague, Cholera and other charges	1,000	800	do
(3)	Medical relief including vaccination	455	Deleted	Since an Assistant Sanitary Inspector has been appointed for the purpose
E 3 L (ii)	Cost of Vaccine lymph	164	125	Based on the sanctioned estimate for 41-42
E	Temporary Establishment	100	50	do
F	Contribution to the Empress Girls' High School	~~600~~	600	As recommended by the Deputy Commissioner
H (3)	Law Charges	600	500	According to the sanctioned estimate of the year 1941-42
	Annual maintenance charges for water supply	-	950	90 90 2 2151 5/ml 150 4-4-1938-42

With the above modifications the abstract figures of the budget will be as follows -

				Rs
Opening Balance				27,951
Receipts	Normal	81,160		
	Special	14,200		95,360
		79166	Total	1,23,311
Expenditure	Normal	~~79,216~~		95 666
	Special	16,500		~~94,716~~
				27645
Closing Balance			Rs	~~88,595~~

According to the above, the normal expenditure would be within the normal income and the closing balance would be above the prescribed minimum

Sanction of competent authority should be obtained before utilising the enhanced and additional grants made in the budget under several heads of expenditure

The contributions due to the several Departments of Government and institutions should be paid promptly and should not be allowed to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs 12,311 and his is very heavy Effective steps should be taken to realise the rrears very early

Energetic measures should be taken to improve the finances of the Municipality in view of the heavy commitments and discharge punctually and regularly the instalments of loan taken from Government on account of the drainage and the metering of house connections.

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Tumkur District,

The Comptroller to Government.